


Buildings and Contents Values FY02

PROPERTY	BUILDING	CONTENTS	TOTAL
CLASSROOM BLDG	\$3,150,000.00	\$224,444.75	\$3,889,507.00
CRAWFORD LAB	\$4,985,280.00	\$7,493,790.00	\$12,479,070.00
ELECTRICAL ENG	\$3,845,500.00	\$1,426,694.68	\$5,240,690.00
ARCHITECTURE BLDG	\$3,772,500.00	\$482,365.50	\$4,956,193.00
ARNSTON TEXTILE ENG	\$4,265,271.00	\$1,682,799.52	\$7,630,122.00
NORTON HALL	\$4,998,000.00	\$533,059.83	\$6,101,476.00
HOWELL HALL	\$6,119,500.00	\$523,214.81	\$6,995,275.00
LIBRARY, PROJ C-95	\$5,500,000.00	\$931,865.52	\$9,207,930.00
RECREATION/ATHLETICS	\$2,310,000.00	\$70,082.34	\$2,389,981.00
CIVIL ENG BLDG	\$1,830,000.00	\$1,221,670.00	\$3,051,670.00
STUDENT CENTER	\$10,350,000.00	\$405,447.33	\$10,834,561.00
CONTINUING ED BLDG	\$427,000.00	\$269,538.46	\$1,457,307.00
ACADEMIC BLDG	\$5,550,000.00	\$2,406,261.19	\$7,529,403.00
WILDER COMM BLDG	\$410,000.00	\$742,482.19	\$1,438,524.00
CENTRAL RECEIVING & CUSTODIAL	\$432,000.00	\$147,244.39	\$558,676.00
W CLAIR HARRIS TEXTILE	\$3,800,750.00	\$522,586.77	\$5,300,319.00
ADMINISTRATION BLDG	\$2,100,000.00	338,129.49	2,759,195.00
MODULAR UNITS: CET, ATET &	\$650,000.00	\$407,718.26	\$813,501.00
NON-INVENTORIED & SUPPLY			
PROPERTY MGT SYSTEM, REPLACE		\$2,644,744.00	\$2,644,744.00
RECREATION & WELLNESS CENTER	\$3,774,435.00	\$70,082.34	\$4,100,163.00
FACILITIES ADMIN	\$175,000.00	\$808,593.91	\$2,180,325.00
GROUNDS/AUTOMOTIVE SHOP		\$79,584.36	
FACILITIES MAINTENANCE		\$27,016.68	
H-14 Academic Building	\$12,780,309.61		\$12,780,309.61
H-55 New Dormitory	\$251,944.26		\$251,944.26
Energy MGT System	\$848,077.61		\$848,077.61
SL1 Project Trailer	\$16,050.25		\$16,050.25
SL2 Project Trailer	\$18,629.75		\$18,629.75
EW ATET Storage	\$19,098.88		\$19,098.88
Grounds Building	\$11,898.66		\$11,898.66
Concession Building	\$80,722.04		\$80,722.04
Temporary Training BLDG	\$7,250.00		\$7,250.00
1 Shed Baseball	\$1,093.72		\$1,093.72
2 Shed Baseball	\$1,421.88		\$1,421.88
3 Shed Baseball	\$2,114.12		\$2,114.12
4 Shed Baseball	\$1,483.38		\$1,483.38
NEW ARCHITECTURE BLDG	\$11,000,000.00	\$1,000,000.00	\$12,000,000.00
TOTAL	\$93,485,330.16	\$24,459,416.32	\$127,598,726.16

Source: Plant Operations

**Lawrence V. Johnson Library
FY94-02**

	FY94	FY96	FY98	FY00	FY02
Holdings					
Books/Other Materials	109,427	114,207	114,256	117,963	119,780
Periodicals/Newspapers	1,272	1,314	1,415	1,320	1,256
Microforms	48,390	52,374	55,686	56,619	57,144
Audiovisual materials	6,180	6,108	62	60	82
Computer Files	5	39	68	8	9
Volumes Added During Year	5,951	3,010	4,258	2,964	6,108
Services					
Circulation Transactions					
General Collection	32,857	20,750	31,225	17,837	15,542
Reserve Collection	14,577	8,723	12,380	11184**	7,887
Document Delivery/Interlibrary Loan					
Provided to other libraries	1,576	569	1,292	1,076	1,385
Received from other libraries	1,326	935	617	345	451
Information service to groups					
Number of presentations	36	62	44	36	13
Number of persons served	750	1,195	876	600	257
Public Service Hours/Week	77	80	80	80	80
Gate Count/Week		4,300	4,500	***	2,802
Reference Transactions/Week	4075*	50	90	53	17
*included computer searches					
**now using electronic reserves					
***gate count equipment broken					

 There was a 3% increase in the number of volumes added, a 53% decrease in General Collection circulation transactions, and a 46% decrease in Reserve Collection circulation transactions from FY 94 to FY 02.

Source: IPEDS Academic Library Survey (collected biannually)

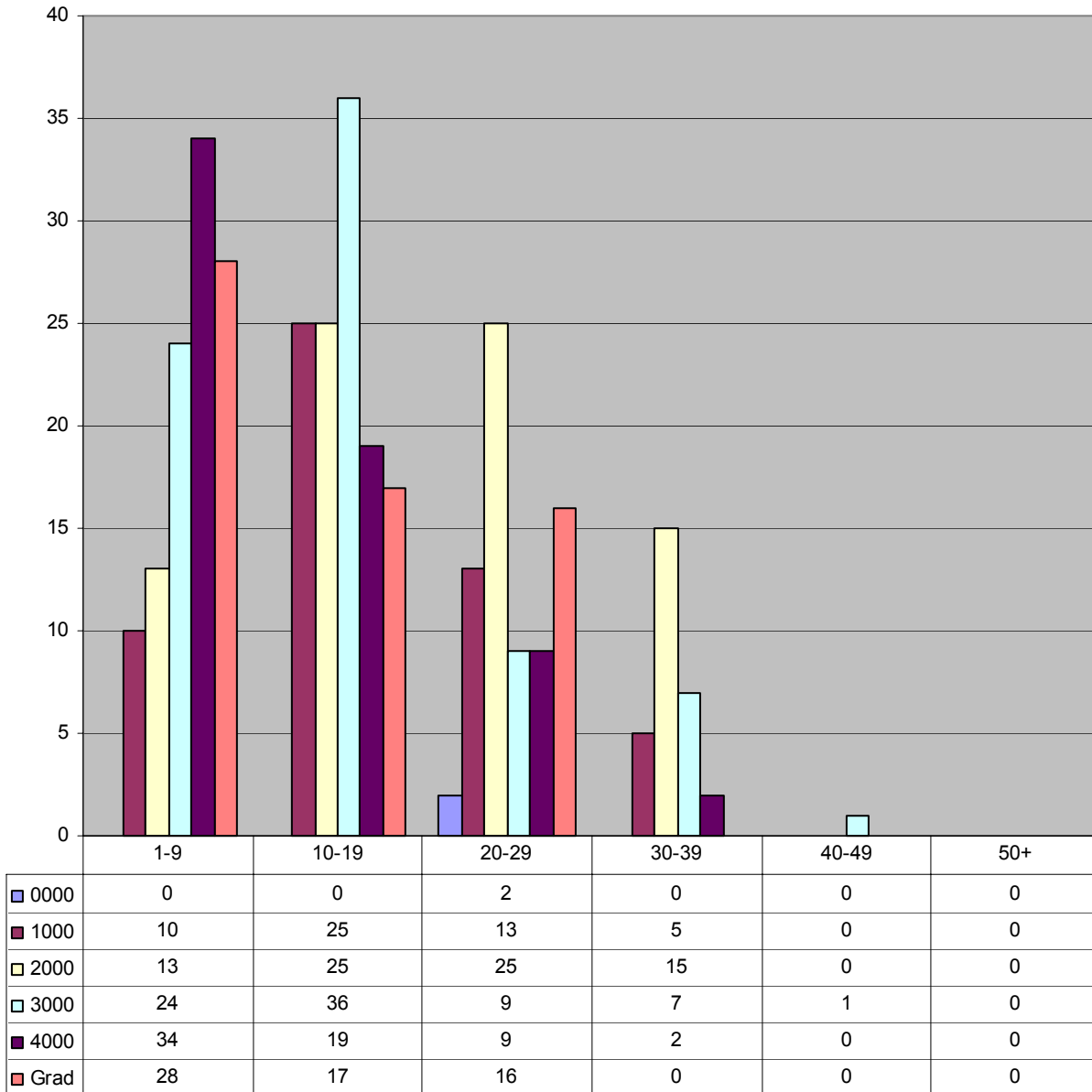
Class Size by Level AY 02

Summer 2002	1-9	10-19	20-29	30-39	40-49	50+	Class Count	Student Count	Class Average
Class Level									
0000	0	0	2	0	0	0	2	45	23
1000	10	25	13	5	0	0	53	854	16
2000	13	25	25	15	0	0	78	1,522	20
3000	24	36	9	7	1	0	77	1,144	15
4000	34	19	9	2	0	0	64	631	10
Grad	28	17	16	0	0	0	61	699	11
Total	109	122	74	29	1	0	335	4,895	
Fall 2002	1-9	10-19	20-29	30-39	40-49	50+	Class Count	Student Count	Class Average
Class Level									
0000	0	2	1	1	0	0	4	86	22
1000	15	47	60	49	3	2	176	4,254	24
2000	11	34	59	43	5	3	155	3,910	25
3000	32	70	18	14	3	3	140	2,393	17
4000	58	46	11	7	1	0	123	1,451	12
Grad	47	27	29	3	0	0	106	1,354	13
Total	163	226	178	117	12	8	704	13,448	
Spring 2003	1-9	10-19	20-29	30-39	40-49	50+	Class Count	Student Count	Class Average
Class Level									
0000	0	0	4	0	0	0	4	101	25
1000	23	57	51	32	1	0	164	3,308	20
2000	8	32	59	41	9	0	149	3,729	25
3000	29	56	25	17	2	0	129	2,251	17
4000	50	49	14	10	1	0	124	1,619	13
Grad	33	39	23	4	0	0	99	1,389	14
Total	143	233	176	104	13	0	669	12,397	
Total AY 01	419	522	421	231	37	10	1,640		
Total AY 02	415	581	428	250	26	8	1,708		
Change	-1%	11%	2%	8%	-30%	-20%	4%		



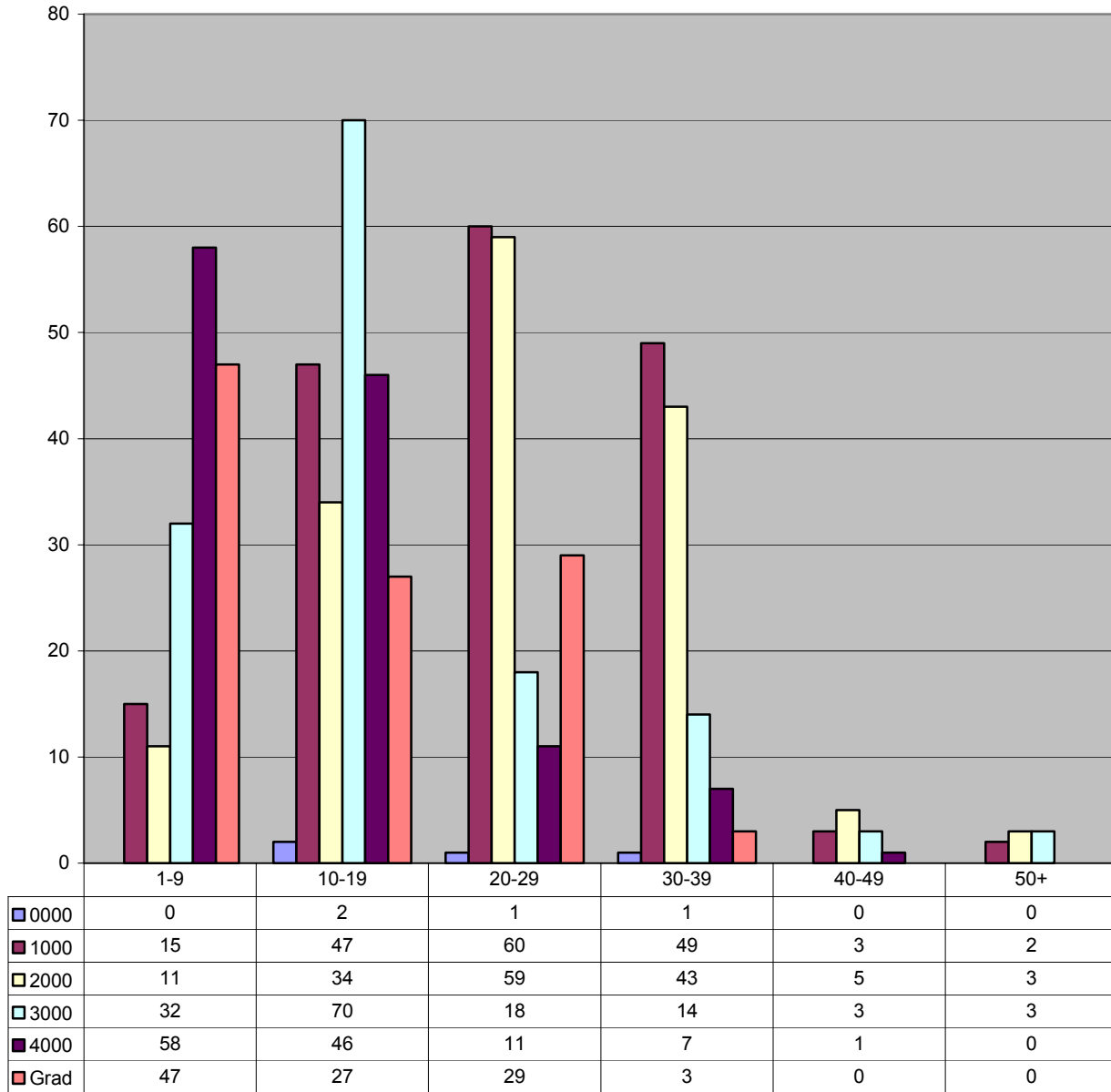
From AY01 to AY02 there was a 4% increase in the total number of classes offered. Increases were at the 10-19 class count (11%), the 20-29 class count (2%), and the 30-39 class count (8%).

Class Level by Class Size Summer 2002



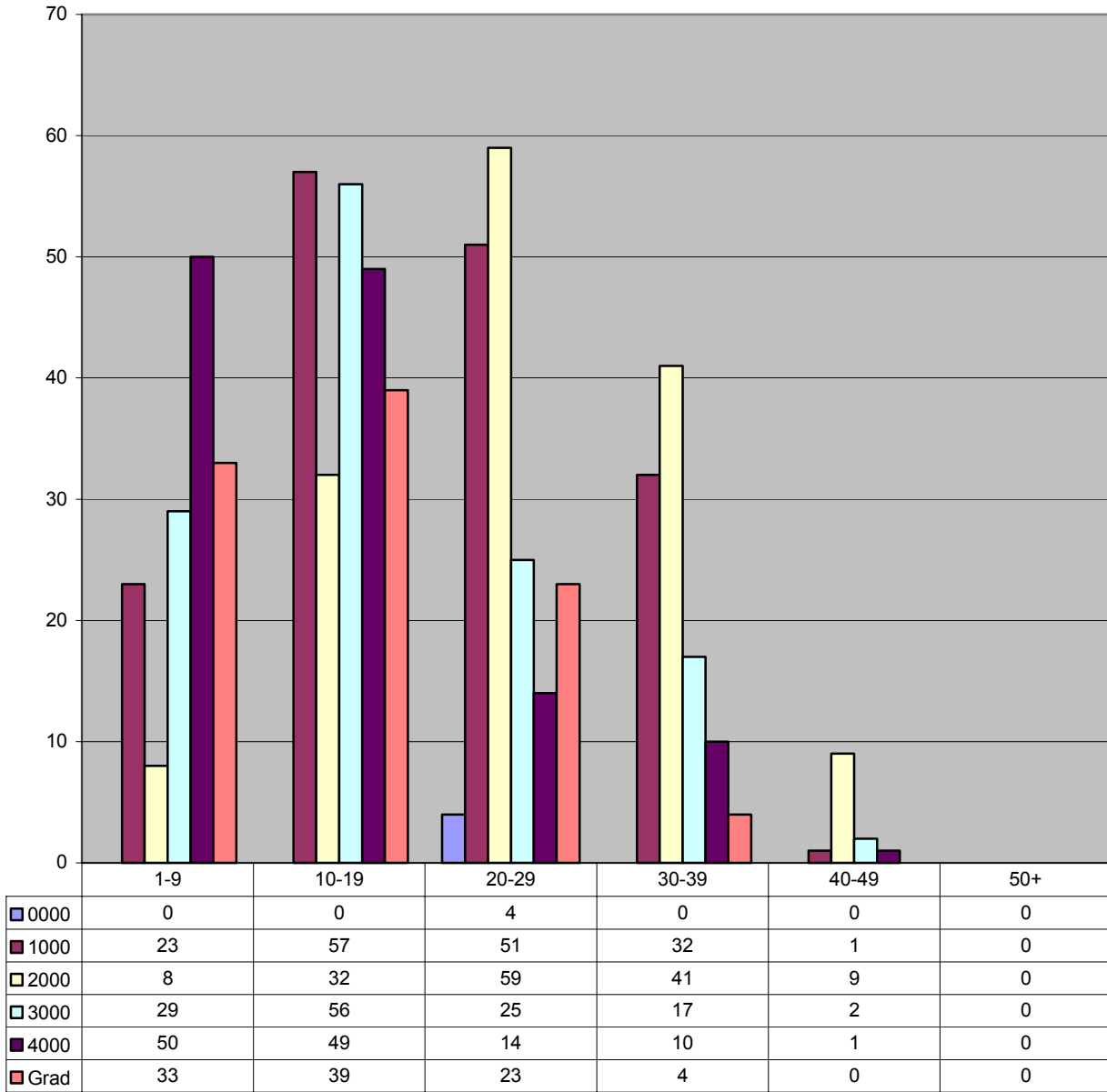
During the summer term, the greatest number of courses was taught at the 3000 level (36) and had 10-19 students enrolled.

**Class Level by Class Size
Fall 2002**



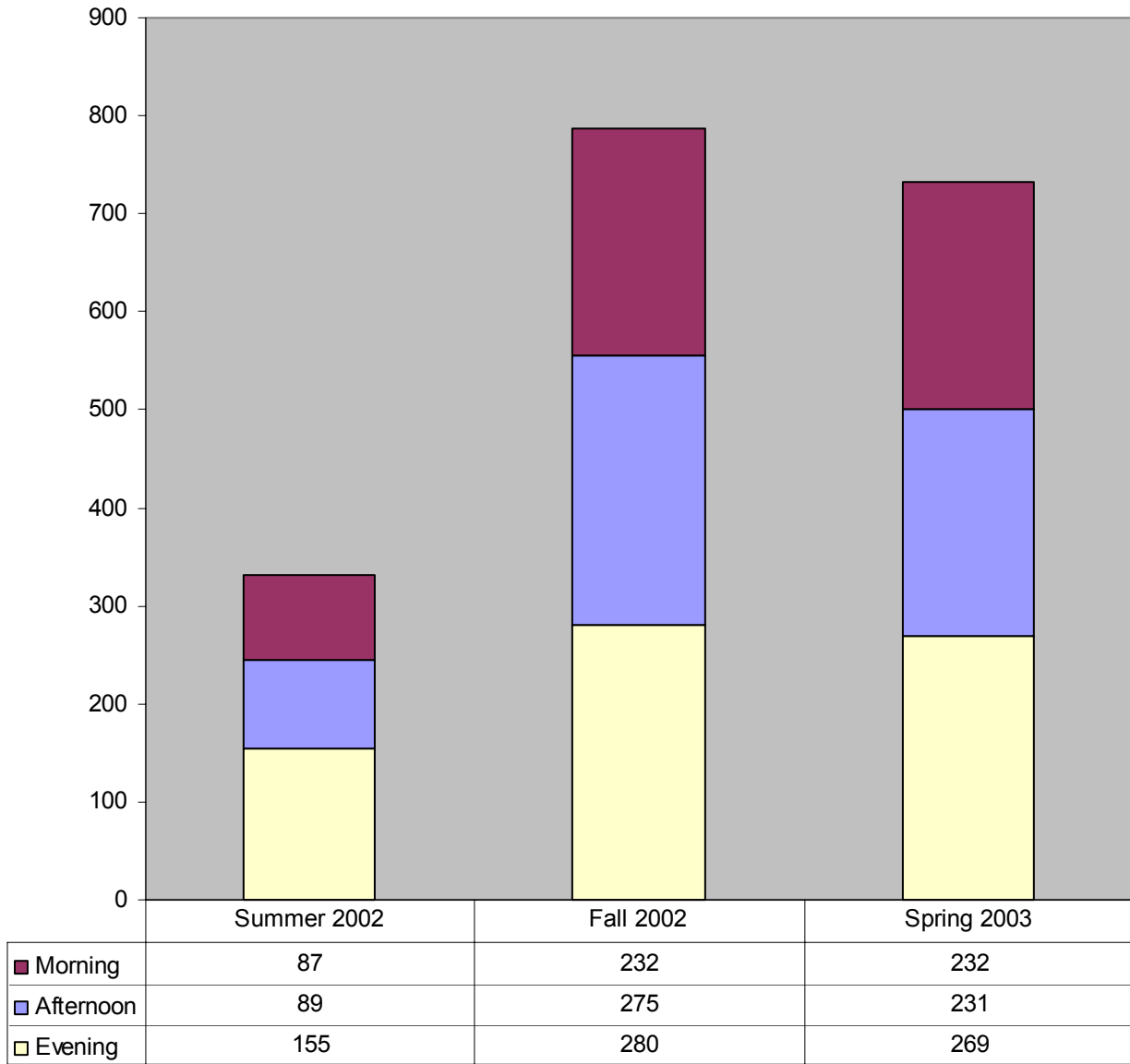
During the fall term, the greatest number of courses was taught at the 3000 level (70) and had 10-19 students enrolled.

**Class Level by Class Size
Spring 2003**



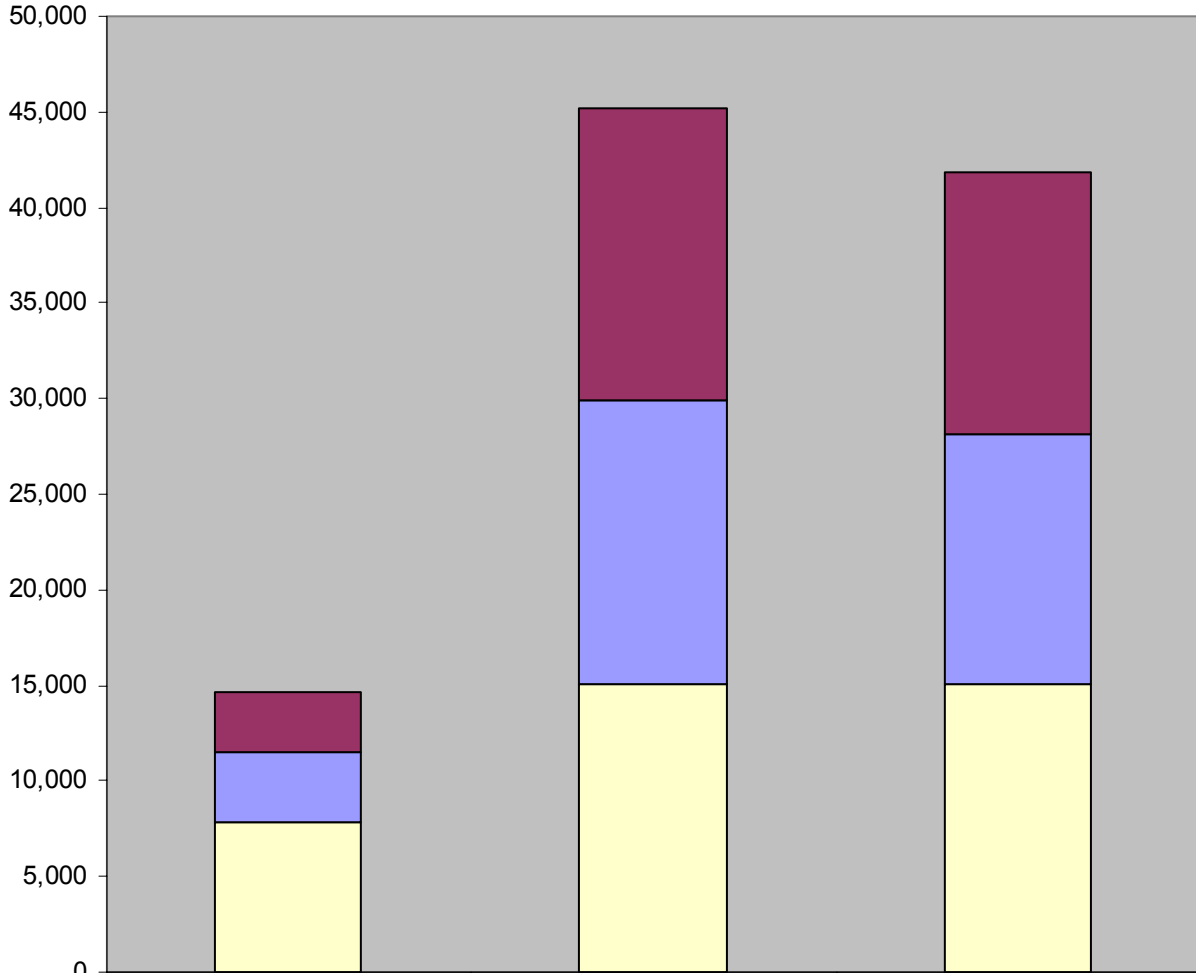
During the spring term, the greatest number of courses was taught at the 2000 level (59) and had 20-29 students enrolled.

**Class Sections by Class Time
Monday - Friday
AY 02**



During all three terms, the greatest number of Monday-Friday classes commenced between 6-7:55pm (22% in summer, 31% in fall and 31% in spring).

**Student Credit Hours by Class Time
Monday - Friday
AY 02**

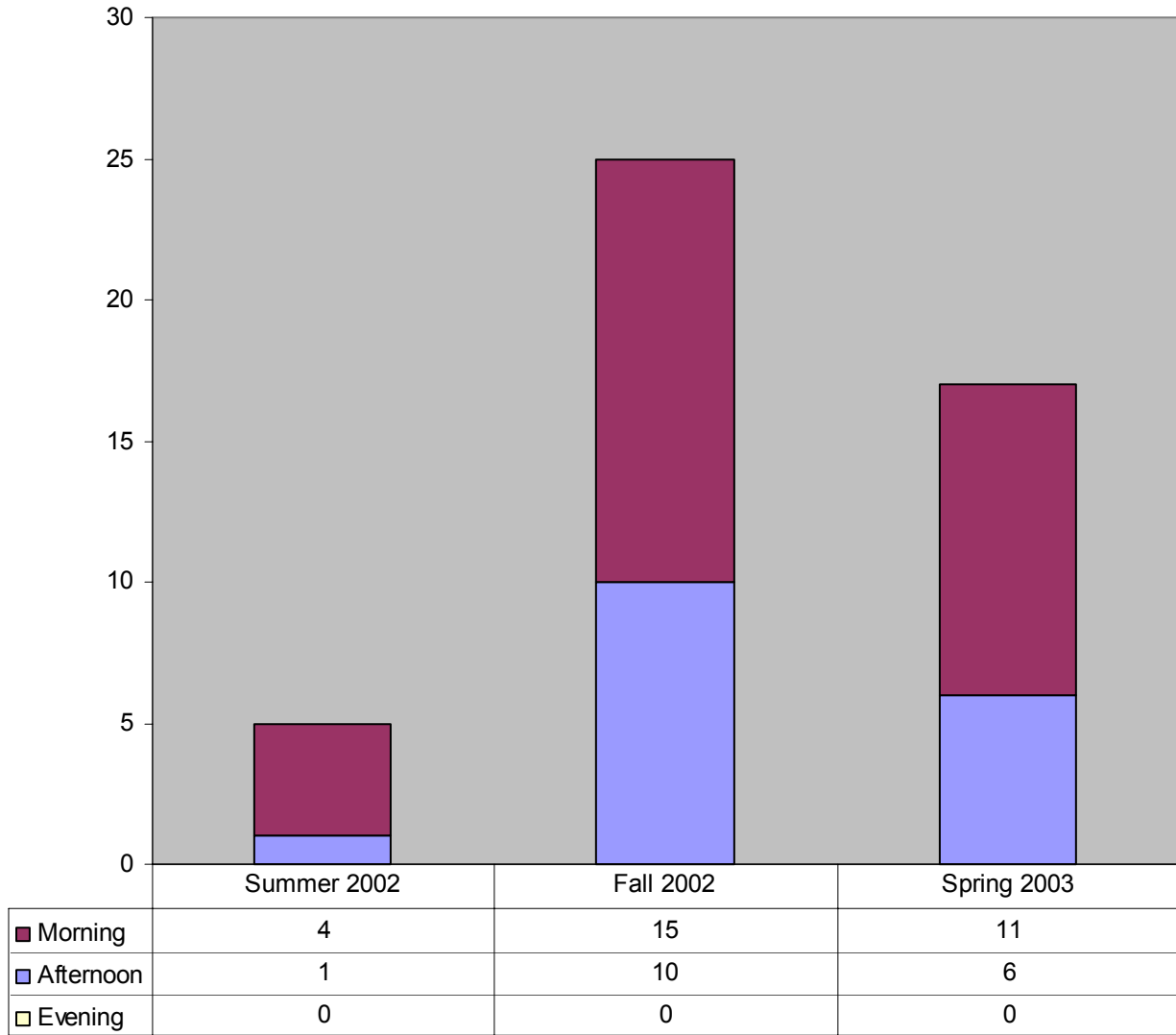



	Summer 2002	Fall 2002	Spring 2003
■ Morning	3,173	15,226	13,700
■ Afternoon	3,608	14,877	13,074
■ Evening	7,872	15,042	15,109



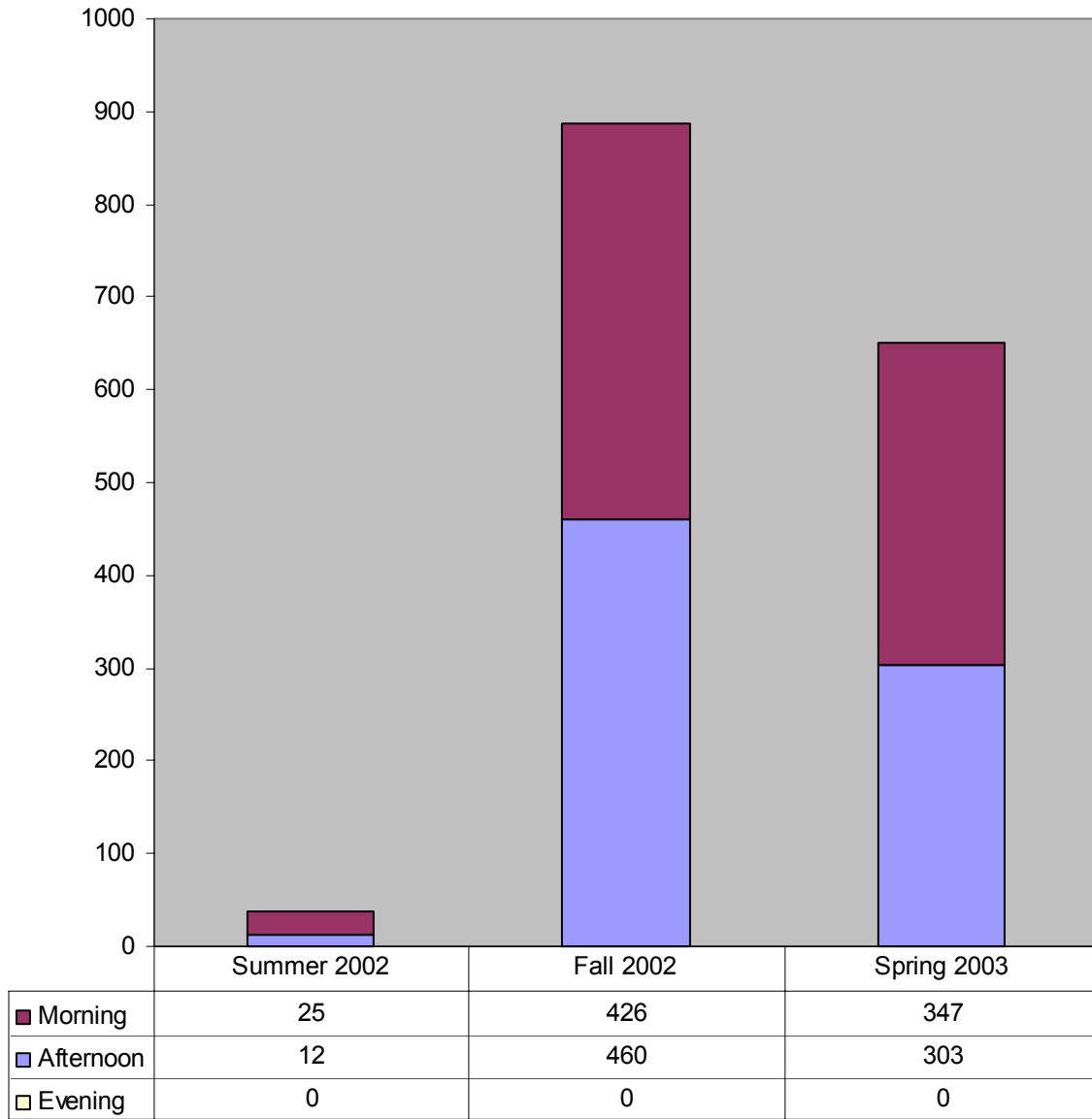
During all three terms, the greatest number of student credit hours was generated in Monday-Friday classes that commenced between 6-7:55pm (28% in summer, 29% in fall and 30% in spring).

**Class Sections by Class Time
Saturday-Sunday
AY 02**



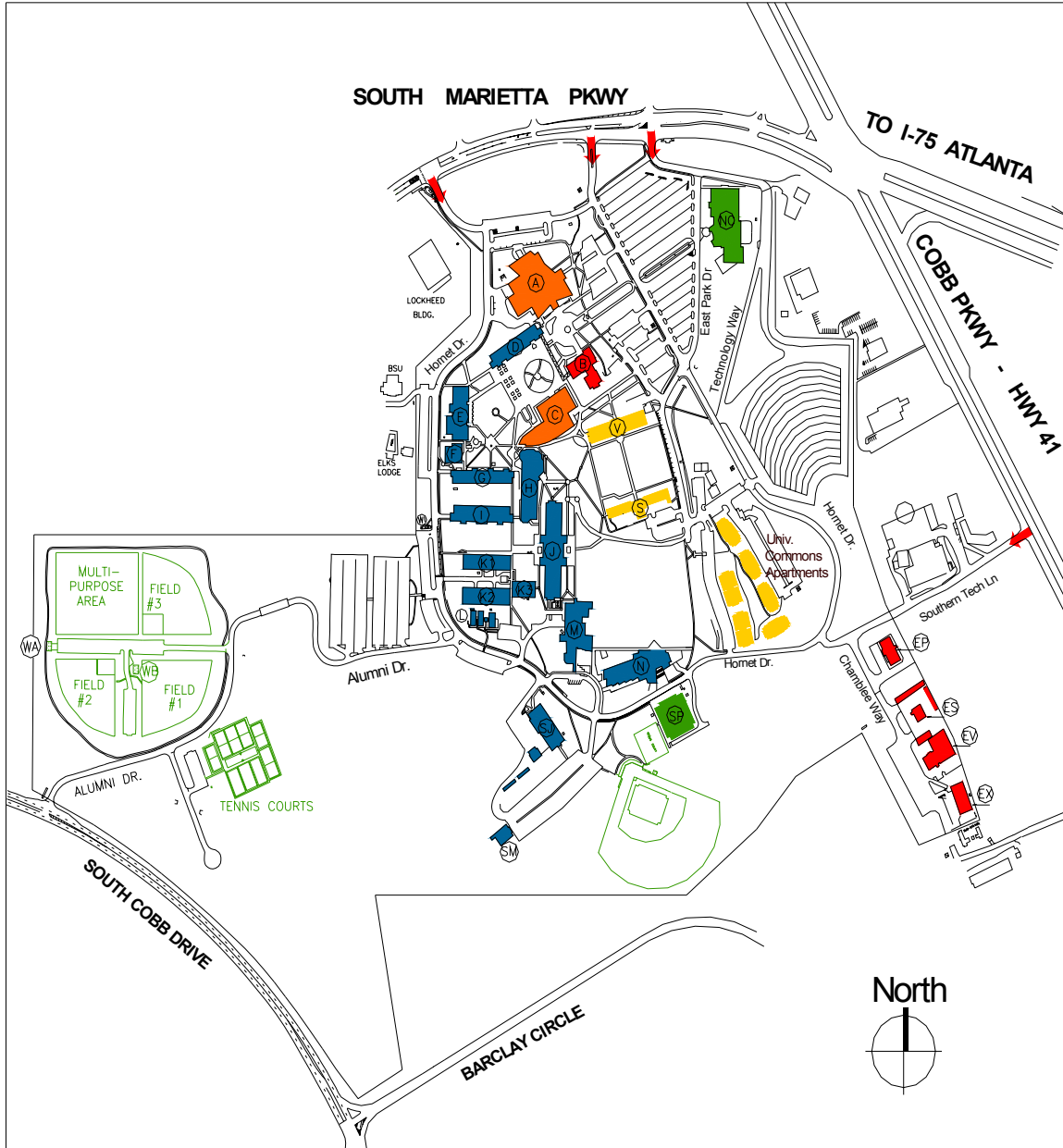
 **During all three terms, the greatest number of Saturday-Sunday classes commenced between 9-10:55am (40% in summer, 52% in fall and 35% in spring).**

**Student Credit Hours by Class Time
Saturday-Sunday
AY 02**



 During all three terms, the greatest number of student credit hours was generated in Saturday-Sunday classes that commenced between 9-10:55am (40% in summer, 52% in fall and 41% in spring).

Campus Map



Bldg Letter	Bldg Name	Bldg Letter	Bldg Name
A	Wilson Student Center	L	NASA/GYSTC
B	Administration Building	M	Apparel/Textile Center
C	Johnson Library	NC	Recreation/Wellness Ctr
D	Classroom Building	N	New Architecture Bldg
E	Crawford Laboratory	S	Howell Hall
EP	Facilities Admin Bldg	SJ	Civil Eng Tech Bldg
ES	Grounds/Vehicle Shop	SM	Wilder Commun Center
EV	Maintenance Shop	SP	Gymnasium
EX	Central Receiving Bldg	V	Norton Hall
F	Continuing Education	WA	Storage
G	Electrical Eng Tech Bldg	WB	Concess/Restrooms
H	Academic Building		
I	Architecture Bldg		
J	Atrium Building		
K	Arnston Mechanical Bldg		